Running Capital BACF end 2016
Income
Sale of Hanifaru Access Permits
BR Partnership Fees
Resorts, Dives Schools and Liveaboards
Tour Guide Exam Registration Fees
Photography and Videography permits
Total Income
Expenditure
BACF Management Costs
Salary and Allowances
Travel and Transport
Internal/Sea
Internal/Air
Internal/Land
Overseas Travel
OFFICE Management Costs
Office Stationery
Meeting,Workshops and Seminars
Miscellaneous Expenses
Priniting Costs
Advertisements and Announcements
Fuel
Maintenance
BR Vessel
Machinery and Equipment
Others
Procurement of Goods
Furniture and Fittings
Machinery and Equipment
IT related hardware
Spareparts
Programmes
Celebrations od Events/Occassions

Community Programmes

Total Expenditure

Income Minus Expenditure

Running Capital BACF end 2017

*Source: Finance Department,MECCT/BR Office

INCOME and EXPENDITURE SUMMARY REPORT 2017
Baa Atoll Conservation Fund

Report Number: BACF/INEXP/01/2018

MVR
8,826,584.66
850,559.00
1,029,270.00
15,970.00
102,543.00
1,998,342.00
484,694.64
254,393.50
145,219.49
2,120.00
126,062.13
527,795.12
952.53
19,315.27
1,200.00
26,595.40
6,943.00
49,263.14
104,269.34
198,351.27
2,400.00
450.00
201,201.27
1,114.05
23,730.00
2,900.01
1,114.05
28,858.11
1,749.00

9,540.00	
9,540.00	
484,694.64	
1,513,647.36	
8,919,662.29	