



INCOME and EXPENDITURE REPORT 2025

Baa Atoll Conservation Fund

Report Number: BACF/INEXP/01/2026

MVR

Running Capital BACF end 2024	17,206,244.12
Income	
Sale of Access Permits	3,592,953.00
BR Partnership Fees	615,600.00
Tour Guide Exam Registration Fees	
Male and Eydhafushi	103,370.00
Photography and Videography	25,870.00
Permit and other permits	
Total Income	4,337,793.00
Expenditure	
BACF Management Costs	
Salary and Allowances	450,385.00
	450,385.00
Transport	
Internal /Sea	79,800.00
Internal /Air	6,735.00
Overseas	9,252.00
	95,787.00
Office Management Costs	
Services for Office Operation	580.00
Fuel	105,845.82
Miscellaneous Expenses	8,269.00
Printing Costs	
Transportation of goods	
	114,694.82
Meetings, Workshops, Seminars	
Meetings, Workshops, Seminars	
	0.00
Maintenance	
BR Vessel Repair and Maintenance	20,000.00
	20,000.00
Procurement of Goods	
IT Related Hardware	
Other Equipment	34,526.98
	34,526.98
Total Expenditure	715,393.80
Income Minus Expenditure	3,622,399.20
Running Capital BACF End 2025	20,828,643.32

* Information provided by Finance

Unit of MOTE/BR Office