



INCOME and EXPENDITURE REPORT 2019
Baa Atoll Conservation Fund

Report Number: BACF/INEXP/01/2020

	MVR
Running Capital BACF end 2018	8,919,662.29
Income	
Sale of Hanifaru Access Permits	
Male' and Eydhafushi	1,165,664.00
Br Partnership Fees	
Resorts, Dive Schools, Liveboards	723,470.00
Tour Guide Exam Registration Fees	
Male and Eydhafushi	16,270.00
Photography and Videography Permit and other permits	117,963.00
Total Income	2,023,367.00
Expenditure	
BACF Management Costs	
Salary and Allowances	487,694.64
Transport	
Internal /Sea	250,915.50
Internal /Air	201,943.29
Internal Land	2,120.00
Overseas	80,804.49
	535,783.28
Office Management Costs	
Office Operation	
Services for Office Operation	
Office Equipment	
Office Stationery	952.53
Meetings, Workshops and Seminars	11,239.64
Fuel	49,263.14
Miscellaneous Expenses	2,314.05
Printing Costs	26,595.40
Advertisements, Announcements	6,943.00
	97,307.76
Training	
Meetings, Workshops, Seminars	11,239.64
Training	8,075.63
	19,315.27
Maintenance	
Machinery and Equipments	2,900.00
BR Vessel	198,351.27
	201,251.27
Procurement of Goods	
Furniture and Fittings	1,144.80
Machinery and Equipments	23,730.00
IT Related Hardware	2,900.00
	27,774.80
Programmes	
Celebration of Special Occasions	1,749.00
Community Programs	9,540.00
	11,289.00
Total Expenditure	1,179,164.75
Income Minus Expenditure	844,202.25
Running Capital BACF End 2019	9,763,864.54

* Information provided by Finance Unit of MEE/BR Office